

Attachment B: FY 2024-25 Long Bill Allocation Comparison

Long Bill Appropriation

INSTITUTION:	LCC	CNCC	OC	MCC	NJC	TSC	PCC	CCD	CCA	RRCC	ACC	PPSC	FRCC	Sys Office	Total
FY 25 Final Allocation	\$6,929,883	\$8,693,179	\$8,726,169	\$10,998,106	\$11,088,999	\$12,177,341	\$23,483,144	\$24,799,770	\$24,945,713	\$25,294,856	\$30,688,589	\$35,360,828	\$44,309,619	\$24,707,520	\$292,203,717
FY 25 Initial Allocation	\$6,898,509	\$8,717,195	\$8,731,519	\$11,055,049	\$10,997,678	\$12,153,901	\$23,156,800	\$25,061,976	\$24,907,850	\$25,414,348	\$30,922,268	\$35,468,638	\$44,010,467	\$24,707,520	\$292,203,717
Difference	\$31,374	(\$24,016)	(\$5,350)	(\$56,943)	\$91,321	\$23,440	\$326,344	(\$262,205)	\$37,864	(\$119,493)	(\$233,678)	(\$107,810)	\$299,153	\$0	\$0
Percentage Difference	0.5%	-0.3%	-0.1%	-0.5%	0.8%	0.2%	1.4%	-1.0%	0.2%	-0.5%	-0.8%	-0.3%	0.7%	0.0%	0.0%